

NOTICE OF BUDGET HEARING

2026

The governing body of
City of Salina

will meet on August 11, 2025 at 04:00 PM at City/County Building 300 West Ash Street, Room 107 Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office 300 West Ash Street, Room 206 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	52,037,716	22.166	60,347,656	22.107	87,239,330	12,306,400	22.469
Debt Service	7,084,989	7.450	7,960,000	7.310	12,915,500	3,340,350	6.099
Library							
Special Highway	1,687,620		2,805,080		2,106,755		
Sales Tax Capital	13,106,099		11,322,582		12,809,950		
Sales Tax Economic Develo	681,664		573,332		475,000		
Arts and Humanities	1,060,023		1,151,744		1,186,808		
Business Improvement Distr	117,276		130,000		130,000		
Tourism and Convention	2,951,326		3,000,000		2,366,900		
Neighborhood Parks	8,246		45,000		45,000		
Special Parks	169,406		200,000		200,000		
Special Alcohol	272,592		300,000		300,000		
Tony's Pizza Event Center	1,060,067		900,000		880,000		
SAFB Environmental Fund	122,972		15,000,000		50,000,000		
Workers Compensation	284,457		300,000		315,000		
Health Insurance	6,981,220		7,528,000		7,885,000		
Water and Sewer	27,036,975		27,325,847		28,423,328		
Golf Course	1,031,470		908,725		996,533		
Sanitation	3,802,663		3,991,983		4,382,293		
Solid Waste	8,942,991		3,807,217		4,563,321		
Central Garage	1,858,851		2,100,151		2,068,115		
Non-Budgeted Funds-A	75,513,211						
Non-Budgeted Funds-B	13,790,673						
Totals	219,602,507	29.616	149,697,317	29.417	219,288,833	15,646,750	28.568
Revenue Neutral Rate**							28.568

Less: Transfers	40,832,319	41,375,452	40,079,800
Net Expenditure	178,770,188	108,321,865	179,209,033
Total Tax Levied	15,423,403	15,423,400	xxxxxxxxxxxxxxxx
Assessed Valuation	531,447,506	541,238,681	547,710,231
Outstanding Indebtedness, January 1,			
G.O. Bonds	2023 69,145,000	2024 65,795,000	2025 70,285,000
Revenue Bonds	8,865,000	8,070,000	6,475,000
Other	88,884,810	83,789,032	88,092,574
Lease Purchase Principal	430,979	350,588	0
Total	167,325,789	158,004,620	164,852,574

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Pack
City Official Title: Director of Finance