

TABLE OF CONTENTS

2008

Scope of Responsibility	P. 1
Superintendent's Comments	P. 2
Employee Development	P. 3
Equipment	P. 4
Improvements	P. 5
Vandalism Report	P. 7
River Festival	P. 9
Landscape Report	P. 11
Forestry Division	P. 21
Downtown Division	P. 23
Cemetery Division	P. 24
Yard Waste Days	P. 26
Park Division Manhours	P. 31

PARKS & FORESTRY DIVISION

ANNUAL REPORT

2008

Scope of Responsibility: The Division is responsible for the maintenance of all park grounds and landscaping, including parkways and landscaped median strips. In addition to caring for the grounds, the Division operates and maintains all buildings and facilities related to the parks. They include the Kiva in Thomas Park, maintenance buildings in Oakdale, Sunset, Jerry Ivey and Thomas Parks, Stimmel School and numerous facilities such as tennis courts, horseshoe courts, basketball courts, sand volleyball, picnic shelters, and playground equipment.

In addition to the normal park duties, all divisions help with special projects and large events. Some of the events that we are involved in are: KKOA Car Show at Thomas Park, Art ala Carte downtown, Veterans Day celebrations at Sunset Park, and the Ethnic Festival in Oakdale, to name a few.

The Division also has responsibility for maintaining the swimming pool and the downtown public areas, the grounds of the Salina Bicentennial Center, Salina Community Theater, Smoky Hill Museum, 18 ballfields and 12 soccer fields.

The Cemetery is responsible for the management and maintenance of the City owned Gypsum Hill Cemetery.

The Forestry Division is responsible for the planting and care of the trees in the parks, downtown, and other public areas of the City. This includes the management of a tree nursery, the removal of dead or hazardous trees located on the street right of way, responding to service requests for tree trimming, hazard tree evaluation, sign conflicts and aerial bucket truck support for a variety of occasions.

The Division receives guidance from the Salina Tree Advisory Board regarding policies, ordinances and projects. They assist in promoting tree planting, landscaping, beautification of the City and maintaining "Tree City USA" status.

SUPERINTENDENT'S COMMENTS

2008

For the first four months of the year, most of the Parks and Forestry Division man-hours were spent cleaning up from the December 11, 2007 ice storm. Besides being involved in removing tree limbs from public streets, the Division oversaw the F.E.M.A. contact to remove 150 street trees and numerous hangers in street trees. Because of the amount of work involved in this task, park projects were pushed back until fall. Also, two more areas of responsibility were added to the Park system, the new North Ohio Street overpass and the new walking path on South Ohio Street.

There were two personnel changes. In the Forestry Division, Ben Roberts left the City and Travis Olson was hired as an Arborist I. Howard Divelbiss retired from the Parks Division and his position was not refilled.

2008 PARKS & RECREATION FACILITY RESERVATIONS

FACILITY	2008	2007	DIFFERENCE
Jerry Ivey #1	198	219	-21
Indian Rock Lodge	168	176	-8
Jerry Ivey #2	152	158	-6
Oakdale #1	107	123	-16
Lakewood Shelter	96	98	-2
Kenwood #1	84	82	+2
Sunset #1	82	90	-8
Kenwood #2	64	57	+7
Jerry Ivey Gazebo	56	71	-15
Oxbow	53	62	-9
Oakdale Gazebo	47	49	-2
Sunset #2	46	45	+1
Oakdale #2	45	53	-8
Centennial Shelter	41	54	-13
Kiva	34	24	+10
Oakdale Stage	29	45	-16
Oakdale #3	24	23	+1
Sunset Gazebo	16	16	0
Bill Burke #1	15	4	+11
Sunset Waterfall	14	15	-1
Bill Burke #2	6	9	-3
Thomas	5	3	+2
ECRA South	4	1	+3
ECRA North	2	1	+1
TOTAL	1,388	1,478	-90 -6.1%

EMPLOYEE DEVELOPMENT

2008

JANUARY

Kansas Shade Tree Conference, Topeka, Kansas
Mark Howard, Ben Roberts, Darrin Wright

Ewing & Hunter Irrigation Workshop, Wichita, Kansas
Dan Sauber, John Estep

MARCH

Toro Maintenance School, Wichita, Kansas
Roy Harris, Damian Villalpando

National Playground Safety Inspection, Topeka, Kansas
Brett Huffman

Certified Pool Operators Course, Lawrence, Kansas
Ron Dankenbring

Grounds Maintenance Workshop, Salina, Kansas
Dan Sauber, Dennis Ehls, John Estep, Linda Case

OCTOBER

KRPA Kansas Health Summit, Wichita, Kansas
Bob Ash

KAA Arborist Training, Manhattan, Kansas
Darrin Wright

Cemetery Conference, Russell, Kansas
Gene Peppersack

NOVEMBER

National Trails Symposium, Little Rock, Arkansas
Bob Ash

Kansas Turfgrass Conference, Topeka, Kansas
Dan Sauber, Steve Blue, John Estep, Travis Olson

EQUIPMENT

2008

The Parks, Forestry, Downtown and Cemetery Divisions operate 31 licensed vehicles, 3 tractors, 3 loader/backhoes, 13 diesel mowers, tree spade, mini-excavator, chipper, stump grinder, bob-cat loader and numerous other pieces of equipment.

New Equipment for the Parks, Forestry, Downtown and Cemetery Divisions for 2008:

- | | | |
|----|---|-------------|
| 1. | Parks: 10.5' Toro Mower, Model 4100-D (Unit #1334)
Serial #: 30411-280000155
Trade-in: 2002 John Deere 1600 Mower | \$44,850.00 |
| 2. | Parks: Case-IH Turf Tractor, Model JX1060C (Unit #1372)
Serial #: HJH114300
Trade-in: 1972 Ford 3000 Tractor | \$26,500.00 |
| 3. | Parks: First Products 80" Overseeder, UA80 (Unit #1378)
Serial #: 1081 | \$11,160.00 |
| 4. | Cemetery: John Deere Gator, XUV620I (Unit #1107)
Serial #: 1JDUV41B38M021245 | \$13,707.00 |

IMPROVEMENTS

2008

<u>PARK</u>	<u>PROJECT</u>	<u>VENDOR/ CONTRACTOR</u>	<u>FUNDING</u>	<u>COST</u>
1. SALINA SOCCER COMPLEX	Install landscaping and retaining wall	In-house	P & R Capital Improvement	\$ 20,311.00
2. JERRY IVEY PARK	Replace floor in gazebo	In-house Knopf Lumber	P & R Capital Improvement	\$ 1,638.00
3. E.C.R.A.	Construct new baseball field	In-house P.S.I. Inc. Dellinger Fence Co Johnson Farms	P & R Capital Improvement U.S.D. 305	\$ 35,079.00
4. CITY WIDE	Develop conceptual plans for Smoky Hill River trail	B W & R	2008 CIP Planning	\$ 58,329.00
5. KENWOOD POOL	Repaint and recaulk pool	Westport Pools	Buildings & Facilities	\$ 38,930.00
6. JERRY IVEY PARK	Install lighting in south restroom and spray park	Peterson Electric	P & R Capital Improvement	\$ 3,094.00
7. BILL BURKE PARK	Construct ADA sidewalk to fishing area	L & S Building Contractors	P & R Capital Improvement	\$ 4,000.00
8. JERRY IVEY PARK	Repair pond wall and sidewalk	Heitsman Construction	F.E.M.A.	\$ 14,262.00

<u>PARK</u>	<u>PROJECT</u>	<u>VENDOR/ CONTRACTOR</u>	<u>FUNDING</u>	<u>COST</u>
9. INDIAN ROCK PARK	Develop conceptual plans for new lodge	Jones and Gillam	2008 CIP Planning	\$ 1,700.00
10. OAKDALE PARK	Develop conceptual plans for new restroom	Donny Marrs	2008 CIP Planning	\$ 10,000.00
11. SUNSET PARK	Develop conceptual plans for two new restrooms	Donny Marrs	2008 CIP Planning	\$ 9,000.00
12. THOMAS PARK	Develop 18 hole disc golf course. (The local disc golf club donated \$4,000.00 and provided labor for the project.)	In-house Central Kansas Flyers Disc Golf Club	P & R Capital Improvement Central Kansas Flyers Disc Golf Club	\$ 9,038.00
13. LAKEWOOD PARK	Replace mapping signs on disc golf course	Kasa Sign Pro	Operating Budget	\$ 1,116.00
14. OAKDALE PARK	Remove and replace 12 trees in mall area of Botanical Gardens	In-house Sunshine Farms	Operating Budget	\$ 1,125.00
15. OAKDALE PARK	Replace roof on Shelterhouse #3	In-house Midway Wholesale	Operating Budget	\$ 803.00
16. OAKDALE PARK	Replace overhead door in shop - first bay	Mod Co Garage Doors	Operating Budget	\$ 2,335.00

VANDALISM REPORT

2008

<u>DATE</u>	<u>LOCATION</u>	<u>DAMAGE</u>	<u>COST</u>
3-10	Indian Rock Lodge	Graffiti	\$ 278.00
3-10	Sunset Park	Graffiti	\$ 50.00
3-10	Oakdale Park	Graffiti	\$ 28.00
4-14	Centennial Park	Damage lock	\$ 62.00
4-22	Indian Rock Lodge	Damage windows	\$ 227.00
4-25	Jerry Ivey Park	Graffiti	\$ 71.00
4-28	Sunset Park	Graffiti	\$ 109.00
4-29	Kenwood Park	Graffiti	\$ 59.00
5-1	Meadowlark Park	Damage birdbath	\$ 216.00
5-5	Centennial Park	Graffiti	\$ 42.00
5-8	Centennial Park	Graffiti	\$ 49.00
5-12	Sunset Park	Graffiti	\$ 35.00
5-19	Downtown	Graffiti	\$ 25.00
6-6	Indian Rock Lodge	Damage windows	\$ 358.00
6-9	Oakdale Park	Graffiti	\$ 674.00
6-20	Hawthorne Park	Damage shelter roof	\$ 529.00
6-24	Centennial Park	Graffiti	\$ 26.00
6-25	Sunset Park	Graffiti	\$ 13.00
6-28	Centennial Park	Graffiti	\$ 31.00
7-5	Oakdale Park	Damage restroom	\$ 149.00
7-5	Sunset Park	Graffiti	\$ 41.00
7-8	Centennial Park	Graffiti	\$ 26.00
7-8	Sunset Park	Graffiti	\$ 51.00
7-9	Downtown	Graffiti	\$ 61.00
7-10	Sunset Park	Graffiti	\$ 50.00
7-10	Oakdale Park	Graffiti	\$ 18.00
7-22	Centennial Park	Graffiti	\$ 26.00
8-1	Centennial Park	Damage camera	\$ 45.00
8-11	Centennial Park	Damage restroom	\$ 33.00
8-14	Centennial Park	Graffiti	\$ 144.00
9-22	Sunset Park	Graffiti	\$ 51.00
10-13	Sunset Park	Graffiti	\$ 28.00
10-14	Jerry Ivey Park	Graffiti	\$ 175.00
10-16	Centennial Park	Graffiti	\$ 64.00
10-20	Bill Burke Park	Damage fence	\$ 118.00
10-27	Kenwood Park	Graffiti	\$ 143.00
10-28	Oakdale Park	Graffiti	\$ 86.00
11-1	Indian Rock Lodge	Graffiti	\$ 130.00
11-21	Centennial Park	Graffiti	\$ 31.00
11-22	Indian Rock Lodge	Graffiti	\$ 86.00
11-22	Jerry Ivey Park	Graffiti	\$ 295.00
11-23	Jerry Ivey Park	Graffiti	\$ 168.00
Total			\$ 4,901.00

RIVER FESTIVAL 2008

EMPLOYEE	Hours 6/9	Hours 6/10	Hours 6/11	Hours 6/12	Hours 6/13	Hours 6/14	Hours 6/15	Hours 6/16	Hours 6/17	Hours 6/18	Total Hours	Total Cost
Steve Wrench	6.5	8.0	8.0	8.0	8.0			8.0			46.5	\$846.30
Scott Sauber	6.5	8.0	8.0	8.0	8.0			8.0	8.0		54.5	\$422.38
Chris Lackey	5.0	4.0	5.5	3.5	3.0	4.0	3.0	3.5			31.5	\$609.39
Mark Howard	8.0	8.0	8.0	4.0	4.0		2.5				34.5	\$650.31
Andy Rouse	8.0	8.0	8.0	8.0	8.0		4.0	8.0			52.0	\$391.52
Andy Pinnell	3.5	3.5	4.0			4.0	3.0				18.0	\$148.50
Darrin Wright	3.0	6.0	5.0	6.0	9.0	5.0		8.0			42.0	\$577.38
Don Reiff		2.0	2.0	8.0	3.0			8.0			23.0	\$418.60
Brett Huffman		8.0	8.0	8.0	8.5	5.0	4.0	8.0	8.0	8.0	65.5	\$919.62
Erin Marshall		5.0	5.0	6.0	8.0	5.0	4.0	8.0	8.0	4.0	53.0	\$445.67
John Estep		6.0	6.5	8.0	8.0	4.0		8.0	7.0		47.5	\$890.53
Howard Divelbiss		4.0	4.0	8.0							16.0	\$296.80
Jimmy Encarnacion		7.0	4.0	5.0	8.0	5.0	4.0	7.0	7.0	4.0	51.0	\$402.42
Jarron Wright			2.0	8.0	8.0	5.0		8.0			31.0	\$242.90
Erick Stratton			2.0	8.0	8.0		4.0				22.0	\$174.02
Kati Blue				5.5		5.0					10.5	\$116.30
Linda Case				4.0	5.0	14.0	7.0				30.0	\$575.70
Erin Ryan				1.5	9.0						10.5	\$104.00
Megan Duffy				1.5	10.5	5.0					17.0	\$170.55
Casey Peppersack					8.0	4.0	3.0				15.0	\$138.75
Kristen Hager					13.0	5.0					18.0	\$172.50
Liz Schrader					8.0				2.0		10.0	\$72.50
Tessa Seitz					8.0	5.0			2.0		15.0	\$131.25
Chase Betzner					5.0	5.0					10.0	\$112.50
Roy Harris					5.5						5.5	\$166.98
Dennis Ehlts						4.0					4.0	\$109.20
Brenda Forristal						5.0					5.0	\$56.25
Dennis Arnold							3.0				3.0	\$82.71
Bill Flickinger							3.0				3.0	\$37.14
Molly Swander									2.0		2.0	\$14.50
Total	40.5	77.5	80.0	109.0	163.5	89.0	44.5	82.5	44.0	16.0	746.5	\$9,497.17

RIVER FESTIVAL

2008

Equipment usage for the 2008 River Festival from June 9, through June 18, 2008:

#1355 Tractor/Loader	30 hours @ \$30.00/hr.	=	\$900.00
#1338 Tractor	24 hours @ \$20.00/hr.	=	\$480.00
#1326 Tractor	24 hours @ \$20.00/hr.	=	\$480.00
#1372 Tractor	24 hours @ \$20.00/hr.	=	\$480.00
#1330 Bobcat	8 hours @ \$20.00/hr.	=	\$160.00
#1342 Truckster	40 hours @ \$10.00/hr.	=	\$400.00
#1343 Truckster	40 hours @ \$10.00/hr.	=	\$400.00
#1331 Club Car	40 hours @ \$10.00/hr.	=	\$400.00
#1366 Toro	40 hours @ \$10.00/hr.	=	\$400.00
#1107 Truckster	24 hours @ \$10.00/hr.	=	\$240.00
#1450 Manlift	12 hours @ \$50.00/hr.	=	<u>\$600.00</u>
Total			\$4,940.00

TOTAL PAYROLL COST: \$9,497.17

TOTAL EQUIPMENT COST: \$4,940.00

TOTAL \$14,437.17

LANDSCAPE REPORT

2008

PERENNIALS, HERBS, ORNAMENTAL GRASSES

During the winter months, we continued to raise plant material in our greenhouse, whether it was annuals, perennials, herbs or vines to help reduce the cost of purchasing live plants. Our total seed cost for the spring was \$221.12. We took approximately 500 cuttings and rooted them. In addition, we dug up 50 cannas, 50 purple fountain grasses and several other varieties of plant material to be placed in our greenhouse to be over-wintered to help defray costs. We spent about \$450.00 on potting soil and greenhouse supplies.

We purchased additional perennials, herbs, ornamental grasses and vines from Arnold's Greenhouse at a cost of \$908.51, Blue Bird Nursery at a cost of \$2,279.20, and Stuijbergen Bulb Company at a cost of \$74.25. The list below itemizes the seed varieties we grew and plants that were purchased.

Perennial & Annual Seed Varieties Purchased from Park Seed

Cuphea Matchmaker Scarlet	Corn Ornamental Tiger Cub
Ornamental Pepper Purple Flash	Ornamental Pepper Garda Tricolore
Ptilotus exaltus Joey	Ornamental Pepper Peppa Blanca
Zinnia Maritima Solcito	Penstemon Digitalis Mystica
Amaranthus Splendena Perfecta	Salvia Pratensis Rose Rhapsody
Centratherum Button Beauty	Sedum Telephium Emperor's Wave
	Pepper Marbles

Bulbs Purchased from Stuijbergen Bulb Company

Globemaster Allium

Plants Purchased from Blue Bird Nursery

Acalypha Wilkersoniana 'Ceylon'	Mentha Gen.X'Var. (Ginger Mint)
Acalypha Repens (Pendula)	Origanum Majorana 'Variegata'
Achillea Mill 'Cassis'	Plectranthus Amboin. (Cuban)
Adlumia Fungosa	Tagetes Lucido
Alyogyne Huegelii (Blue Hibis)	Thymus Vulg. 'English Winter'
Asparagus Verticillatus	Hemerocallis Assorted Diploids
Barleria Cristata	Hibiscus Mos. 'Pink Clouds'
Buddleja Altern. 'Argentea'	Lantana Montev. 'Alba'
Caragana M. Mong. Silver Spires	Lantana Camara 'Irene'
Clerodendron Ugadensis	Lantana Montev. 'Lemon Drop'

Dalechampia Dioscoreifolia
Datura Innoxia 'Variegata'
Evolvulus Glom. 'Blue Haze'
Grass Miscanthus 'Giganteus'
Grass Oryzopsis Hymenoides
Grass Panicum 'Northwind'
Allium Cepa 'Proliferum'
Allium Schoenoprasum 'Alba'

Lantana Montevicensis
Malvaviscus Arboreus Drummundi
Manettia Luteorubra
Plectranthus Madagascar. 'Var.'
Tibouchina Grandiflora
Turnera Ulmifolia
Vigna Caracalla

Plants Purchased from Arnold's Wholesale

Pennisetum Little Pinky
Pennisetum Red Bunny Tail
Juncus Blue Arrow
Carex Prairiefire
Pennisetum Princess
Melinis Savannah

Iresine Auro Reticulata (Chicken Gizzard)
Salvia Hot Lips
Datura Purple Petticoats
Cleome Senorita Rosalita
Malabar Red Stem Climbing Spinach
Cassia Alata

Plants Purchased from Arnold's Retail

Chocolate Vine
Acalypha Chocolate Thunder
Acalypha White edge
Anisodonteia Elegant lady
Manihot Var. Tapioca
Musa basjoo
Musa Siam Ruby
Musa Truly Tiny
Bay Laurel
Quisqualis Single Rangoon Creep
Plumbago Imperial Blue
Cotton Burgandy
Euphorbia Burgandy wine
Hamelia patens
Mina Lobata
Passion Vine
Cypress Vine
Asarina Falling Star
Moon Vine
Morning Glory
Cinnamon Basil

Licorice Basil
Magical Michael Basil
Scented Geranium Greenlime
Scented Geranium Lemon leaf
Lavender Pinnata
Mexican Oregano
Rosemary Tuscan Blue
Pineapple Mint
Orange Mint
Salvia Golden Delicious
Lemon Balm
Christia Iron Butterfly
Christia Swallow Tail
Brugmansia Cherub
Brugonansia Snowbank
Sun Coleus Lancelot Velvet Macha
Sun Coleus Tapestry
Sun Coleus Electric Lime
Sun Coleus Big red Judy
Sun Coleus Lemon Sunsatation

Just a few remarks to remember the things that have changed: We had a lot of die back on the Germander located in the herb garden. Instead of replacing them, we chose to remove all of the Germanders because of their age, nine years. This will give us more area to display herbs. The ornamental grass garden has performed well going into its eighth year. The pampus grass border

has caused some problems, so to improve the garden; the pampus grass was removed and replaced with seven porcupine grasses divided from other locations. The thyme garden and butterfly garden are doing well, so there were no changes.

ANNUAL FLOWERS

Going into our eleventh straight year of designing the annual flower garden, it gets harder and harder coming up with a cool design. For our 2008 theme, instead of going with a particular shape, we chose to do something different, the figures of 'A', 'B', 'C', '1', '2', '3'. Planting the flowers into the figures was rather easy. Choosing the flower texture and color scheme was the trickiest part of the design. After that was conquered, things unfolded rather nicely. We learned not to use a rapid growing vining flower, like sweet potato vine as a background plant. We could not prune it fast enough to keep our figures exposed, so we let the vine have it. Other beds using slower growing flowers turned out rather nice.

For the sixth consecutive year, we used an outside contractor, Kimberly Robinson, to help us plant the fourteen beds down the center of the Oakdale Botanical Garden. She planted approximately 5,000 flowers for \$2,600.00 or \$.52 per plant. She also planted the two beds at the Bicentennial Center at a cost of \$300.00.

The locations of the annual flower beds are: Oakdale Botanical Garden, five small beds in lower Oakdale, Sunset War Memorial area, two entrances to the Bicentennial Center, two small planters on Ninth Street, an island on Sunset Drive, the pond area, gazebo and Compassionate Friends Garden at Jerry Ivey, Lakewood Discovery Center and this year we added two beds at the Kenwood Swimming Pool.

This year I had a concern on flower prices and delivery charges. We planted fewer flowers than last year and chose flowers that require farther spacing and vine more. We paid approximately \$1,000.00 more plus high delivery charges and planted less flowers. I'm afraid for the future economy on higher prices. Do we eliminate flower beds or increase the budget, big question to ask in the future. With the rising cost of plant material we chose to add a new vendor, Neosho Gardens. We spent \$461.50 and compared their plant costs and quality to our other vendors. They seem to be very equal and are willing to grow additional plant material for us. We plan to use them in following years.

Overall we feel it was another successful year with our flower design of 'A', 'B', 'C', '1', '2', '3'. We had some failure, but we gained knowledge for the future. I owe a great appreciation and thank you to my fellow employees and part time summer workers who play such an important part in the flower planting and care. Without all their hard work and endeavors, we would not have the rewards of another successful year. I applaud all of them. Thank you again.

Following is a chart of our 2008 flower order amounts and price information and a chart listing the flower varieties with locations, colors, total footage, spacing, number of plants, flat size and number of flats.

2008 FLOWER ORDER AMOUNT / PRICE INFORMATION

FLAT SIZE	PLANTS / FLAT	COST / FLAT	TOTAL # FLATS	TOTAL # PLANTS	TOTAL COST
5-H GH					
1204	48 plants/flat	\$10.95	40	1,920	\$438.00
1204	48 plants/flat	\$16.00	137	6,576	\$2,192.00
606	36 plants/flat	\$10.95	12	432	\$131.40
606	36 plants/flat	\$13.00	40	1,440	\$520.00
1801	18 plants/flat	\$22.50	35	630	\$787.50
1801	18 plants/flat	\$32.40	30	540	\$972.00
601	6 plants/flat	\$8.00	131	786	\$1,048.00
601	6 plants/flat	\$9.00	13	78	\$117.00
Totals			438	12,402	\$6,205.90
Stutzman's					
1204	48 plants/flat	\$10.00	41	1968	\$410.00
606	36 plants/flat	\$8.75	65	2340	\$568.75
1801-4	18 plants/flat	\$12.00	8	144	\$96.00
1001-4.5	10 plants/flat	\$19.50	184	1840	\$3,588.00
Totals			298	6292	\$4,662.75
Bluebird					
1801	18 plants/flat	\$2.25 each	3	54	\$121.50
1801	18 plants/flat	\$3.50 each	0.5	9	\$31.50
1801	18 plants/flat	\$3.00 each	0.5	9	\$27.00
3201	32 plants/flat	\$35.20	0.5	16	\$17.60
3201	32 plants/flat	\$33.28	62	1,984	\$2,063.36
3201	32 plants/flat	\$36.48	0.5	16	\$18.24
Totals			67	2,088	\$2,279.20
Arnold's					
1801	18 plants/flat	\$29.50	3	54	\$88.50
3201	32 plants/flat	\$18.50	5	160	\$92.50
1501	15 plants/flat	\$34.50	6	90	\$207.00
2 Qt	8 plants/flat	\$44.00	3	24	\$132.00
3.5" pink	each	\$3.59	0	25	\$89.75
4.5" black	each	\$3.59	0	27	\$96.93
4.5" TC	each	\$5.99	0	9	\$53.91
2 qt/green	each	\$8.99	0	6	\$53.94
2 qt/white	each	\$13.99	0	1	\$13.99
2 qt/white/grn	each	\$24.99	0	1	\$24.99
#1 w/trellis	each	\$11.00	0	5	\$55.00
Totals			17	402	\$908.51
Vendor	2007 Plant Qty	2007 \$ Total	2008 Plant Qty	2008 \$ Total	
5-H GH	8,328	\$3,689.38	12,402	\$6,205.90	
Stutzman's	40,836	\$9,292.65	6,292	\$4,662.75	
Bluebird	-	-	2,088	\$2,279.20	
Arnold's	-	-	402	\$908.51	
Total	49,164	\$12,982.03	21,184	\$14,056.36	
			GRAND TOTAL		\$14,056.36
			2008	\$14,056.36	
			2007	\$12,982.03	
			Increased	\$1,074.33	

2008 FLOWER BED INFORMATION

<u>TOTAL FOOTAGE</u>	<u>FLOWER, VARIETY, COLOR</u>	<u>SPACING</u>	<u># PLANTS</u>	<u>FLAT SIZE</u>	<u># FLAT</u>
	OAKDALE FOUNTAIN				
108 sq ft	Princess Pennisetum	3'	12	2qt	2
548 sq ft	Lantana, Irene	15"	356	3201	12
66 sq ft / 66 lin ft	Vinca, Nirvana Violet	12"	86	1001-4.5	9
734 sq ft	Sweet Potato Vine, Light Green	24"	184	1801	11
110 sq ft / 110 lin ft	Vinca, Nirvana Pink Blush	12"	110	1001-4.5	11
710 sq ft	Sweet Potato Vine, Swtheart Purple	24"	178	1801	10
	OAKDALE STREET SIDE				
94 Sq ft / 94 lin ft	Angelonia, Serena White	10"	113	1001-4.5	12
557 sq ft	Vinca, Nirvana Cascade Magenta	18"	251	1001-4.5	26
114 sq ft / 114 lin ft	Angelonia, Serena Purple	10"	138	1001-4.5	14
656 sq ft	Vinca, Nirvana Casc. Pink Splash	18"	296	1001-4.5	30
	OAKDALE GAZEBO BEDS				
32 sq ft / 32 lin ft	Pentas, Butterfly Deep Rose	12"	32	1801	2
34 sq ft / 34 lin ft	Pentas, Butterfly Lavender Shades	12"	34	1801	2
32 sq ft / 32 lin ft	Pentas, Butterfly Red	12"	32	1801	2
660 sq ft / 146 lin ft	Pepper, Explosive Ember	8"	1,512	1204	32
	OAKDALE SIDE BEDS				
720 sq ft / 144 lin ft	Pepper, Jigsaw (Section A)	12"	864	1204	18
720 sq ft / 144 lin ft	Pepper, Garda Tricolore (Section A)	12"	864	1204	18
460 sq ft	Lantana, Trailing Lavender (Section B)	36"	68	3201	3
248 sq ft / 248 lin ft	Ruby Grass, Savannah (Section B)	12"	248	601	42
200 sq ft / 200 lin ft	Pepper, Black Pearl (Section C)	12"	200	606	6
1,248 sq ft	Spilanthes, Peek-A-Boo (Section C)	18"	564	606	16
1,864 sq ft	Lantana, Trailing Lavender (Section D)	36"	208	3201	7
368 sq ft / 368 lin ft	Ruby Grass, Savannah (Section D)	12"	368	601	62
447 sq ft / 80 lin ft	Pepper, Jigsaw (Section E)	12"	528	1204	11
447 sq ft / 80 lin ft	Pepper, Garda Tricolore (Section E)	12"	528	1204	11
	OAKDALE ENTRANCE (west bed)				
430 sq ft / 91 lin ft	Mix of Ornamental Peppers	avg 10"	714	606 / 1204	18
	Black Pearl		102	606	3
	Jigsaw		102	1204	2.5
	Shu Hybrid		102	1204	2.5
	Marbles		102	1204	2.5
	Peppa Blanca		102	1204	2.5
	Garda Tricolore		102	1204	2.5
	Explosive Ember		102	1204	2.5
	OAKDALE ENTRANCE (east bed)				
260 sq ft / 59 lin ft	Mix of Ornamental Peppers	avg 10"	476	606 / 1204	11
	Black Pearl		68	606	2
	Jigsaw		68	1204	1.5
	Shu Hybrid		68	1204	1.5
	Marbles		68	1204	1.5
	Peppa Blanca		68	1204	1.5
	Garda Tricolore		68	1204	1.5
	Explosive Ember		68	1204	1.5
	OAKDALE EYEBROWS				
146 sq ft / 110 lin ft	Begonia, Pizzazz Red	8"	165	606	5
139 sq ft / 104 lin ft	Begonia, Pizzazz Deep Rose	8"	156	606	5
579 sq ft / 176 lin ft	Begonia, Pizzazz White	8"	1,596	606	45

	BICENTENNIAL CENTER (NORTH)				
117 sq ft / 42 lin ft	Perilla, Magilla Purple	10"	215	1001-4.5	22
104 sq ft / 64 lin ft	Impatiens, Super Elfin Pink	8"	336	1204	7
244 sq ft	Spilanthes, Peek-A-Boo	15"	159	606	5
	BICENTENNIAL CENTER (SOUTH)				
36 sq ft	Red Cannas	24"	9	clump	
145 sq ft / 65 lin ft	Pepper, Black Pearl	10"	281	606	8
186 sq ft	Petunia, Bubblegum	24"	40	1001-4.5	4
	SUNSET MEMORIAL				
80 sq ft	Red Cannas (5 per bed)	24"	20	clump	
288 sq ft	Celosia, Prestige Scarlet	10"	404	1204	9
	SUNSET 4 CORNERS				
120 sq ft / 132 lin ft	Zinnia, Crystal Orange	6"	744	1204	16
minimal	Zinnia, Crystal Yellow	6"	28	1204	1
minimal	Zinnia, Crystal White	6"	36	1204	1
1,080 sq ft	Evolvulus, Blue Daze	18"	488	3201	16
	SUNSET EYEBROWS*				
54 sq ft	Cassia alata	36"	6	1801	
108 sq ft	Bed of Nails	36"	12	6"	
48 sq ft	Hibiscus, Maple Sugar	24"	12	6"	
112 sq ft	Amaranthus, Perfecta	12"	112	1801	7
75 sq ft	Datura, Purple Petticoats	30"	12	1801	0.67
360 sq ft	Lantana, Radiation	36"	34	601	6
264 sq ft	Brazillian Buttercups	12"	264	3201	9
94 sq ft	Tithonia, Fiesta del Sol	15"	60	601	10
94 sq ft	Plectranthus, Lemon Twist	15"	60	4.5 / 6"	8
144 sq ft	Ruby Grass, Savannah	12"	144	601	24
686 sq ft	Pepper, Marbles	10"	960	1204	20
	*subject to change at time of planting				
	*tuck in more plants if needed				
	SUNSET DRIVE CIRCLE				
20 sq ft	Red Cannas	24"	6	clump	
169 sq ft	Petunia, Bubblegum	24"	43	1001-4.5	5
	IVEY PARK GAZEBO - Front beds				
10 plants/ bed x 2 beds	Purple Fountain Grass	18"	20	1 - 2 gal	20plts
260 sq ft	Lantana, Radiation	30"	20	1801	1
72 sq ft	Lantana, New Gold	24"	14	1801	1
	OAKDALE - STATUE OF LIBERTY				
24 sq ft	Pepper, Black Pearl	10"	34	606	1
44 sq ft	Petunia, Bubblegum	24"	11	1001-4.5	1+1 plt

LANDSCAPE AREAS

One of our new landscape areas was located at Salina Soccer Complex. On the east side of the concession stand/restroom a retaining wall, patio and steps were installed. Plant material was installed to soften the harshness of the retaining wall. Plants were purchased from Ten Acre Garden at a price of \$263.04 out of the capital improvement budget. Following is a listing of the plant material used:

6 'Grey Owl' Juniper
3 Schrizachrium 'Blue'

6 Miscanthus 'Bluetenwunder'
2 Buddleia 'Adonis'

We continue to landscape the Bicentennial Center on the north side of the building. The following plant material was purchased by the Bicentennial Center from Kokopelli Nursery for \$419.25.

3 Hydrangea 'Alice Oakleaf'	1 Holly 'Berri Magic Kids Blue'
5 Grass 'Northern Sea Oats'	7 Grass 'Prairie Dropseed'
7 Spirea 'Firelight'	5 Guara 'Siskiyou Pink'
7 Spirea 'Magic Carpet'	

Other locations needing replacement plant material were Carver Center, Friendship Center, and Jerry Ivey Park.

Carver Center - purchased from Kokopelli Nursery \$102.50

4 Hypericum 'Hidcote'	1 Calamagrostis 'Karl Forester'
5 Sedum 'Autumn Fire'	

Friendship Center - purchased from Kokopelli Nursery \$564.40

4 Lime Mound Spirea	2 Stella de oro Daylily
5 Purple Pride Beautyberry	2 Autumn Joy Sedum
2 Pennisetum Red Head	1 Gro-Low Sumac
13 Fine Wine Weigela	3 Home Run Rose

Jerry Ivey Park - \$373.16

200 Creeping Liriope	5 Gro-Low Sumac
20 Daylily	1 National Arboretum Fountain Grass
10 Hardy Hibiscus	

Ninth Street, Mariposa, and Wayne Island replacement list total cost \$202.10

Ninth Street - \$100.65

3 'Karl Forester' Reed Grass	2 Hameln Dwarf Grass
2 Caryopteris 'Dark Knight'	

Mariposa - \$53.85

3 Caryopteris 'Dark Knight'

Wayne Island - \$47.60

8 'Prairie Dropseed' Grass

Compassionate Friends in Jerry Ivey Park - \$240.15

5 Sumac 'Tiger Eyes'	5 Gaura 'Siskiyou Pink'
7 Agastache 'Golden Jubilee'	2 flats Salvia 'Hot Lips'

Oakdale Botanical Garden - \$162.00

3 Boxwood 'Wintergreen'

Our final project for the year was to remove the last twelve Austrian Pines located behind the four corners in the Oakdale Botanical Garden. We purchased twelve 8' to 10' Juniperus virginiana 'Tayler' to replace the pines. These junipers will grow in a tight columnar shape

fifteen to twenty feet high and make a nice background. The junipers were purchased from Sunshine Farm and Nursery located in Clinton, Oklahoma for \$175.00 each with a \$150.00 delivery charge, a total of \$2,250.00, divided between the forestry and park budget.

TURF AND IRRIGATION

FERTILIZATION

In February, we ordered ten and a half ton of 22-3-11 50% uflex mop w/3% iron fertilizer with an 8 week release factor from Van Diest Chemical Company. We received 420 50 pound bags at a price of \$13.66/bag , a total of \$5,737.20.

We applied approximately 1# of nitrogen per 1,000 sq. ft. in middle of May and again in the middle of September.

In November there was no application of 46-0-0 fertilizer applied to any turf due to the high cost of fertilizer.

<u>Location</u>	<u>Fertilizer Amount</u>
Bill Burke Diamonds #1 – 8	200# each field
Bill Burke Soccerfields A – F	300# each field
Oxbow Soccerfield	400# each field
Sunset Bondy field	300#
E.C.R.A. Diamond #1 – 4	250# each field
Dean Evans Field	400#
Matson Field	400#
Wilbur Field	400#

Soccer Complex at Magnolia took:

May application – 45 bags on soccer fields
7 bags on shop area, playground, restroom area
 52 bags

September application – 45 bags on soccerfields
7 bags on shop area, playground, restroom area
 52 bags

Note: 1# nitrogen/1,000 sq. ft., or 4 – 50# bags/acre

In May, we applied the same fertilizer to our walk-on areas which consist of the following:

<u>Location</u>	<u>Fertilizer Amount</u>	<u>Location</u>	<u>Fertilizer Amount</u>
Ninth Street Phase 1	150#	E.C.R.A. Islands	150#
Ninth Street Phase 2	100#	Mariposa	50#
Ninth Street Phase 3	100#	Wayne Island	50#
Ninth Street Phase 4	100#	Community Theater	50#
Broadway Islands	100#	Bicentennial Center	400#

OVERSEEDING

In the spring, we ordered from Gard'n-Wise, 15 bags of Kansas Premium Turf at the cost of \$77.90/bag, a total of \$1,168.50. The varieties of grass blends were Focus, Olympic Gold, 2nd Mellion, Apache III, Blade Runner, and 10% Bluegrass. We also ordered from William Seed Company, 15 bags of Perennial Rye Mix at the cost of \$55.00/bag totaling \$825.00. The varieties of grass blends were Paragon GLR, Protege GLR, and Manhattan 5 GLR.

We used the Kansas Premium Turf fescue seed to thicken up turf areas in the Magnolia Soccer Complex and Bill Burke soccer and ball fields.

The Perennial Rye was an experiment to over-seed the much overused practice soccer fields at Bill Burke, to thicken up the thin areas faster. It may take a few years to show the results.

In the fall, we purchased 30 more bags of Kansas Premium Turf with 10% Bluegrass from Gard'n-Wise. We overseeded more areas of turf because we get a better germination and survival rate than in the spring. The following areas were seeded:

Jerry Ivey Park

- 1 Around the spray grounds
- 2 Around shelterhouse #2
- 3 West side of pond

Magnolia Soccer Complex

- 1 Around concession/restroom building
- 2 Along sidewalks by south parking lot
- 3 Along dividing east-west sidewalk
- 4 Soccerfield #4
- 5 Around shop - K-31 fescue
- 6 Entrance slopes to area - K-31 fescue

E.C.R.A.

- 1 Matson Field in front of dugouts
- 2 Matson Field along first base side
- 3 Dean Evans Stadium in front of dugouts
- 4 Dean Evans Stadium along first base side
- 5 Wilbur Field first base side
- 6 Wilbur Field third base side
- 7 Diamond #1 and #2 spot seeding

Bill Burke

- 1 All diamonds bermuda spots
- 2 Soccerfields A, B, C, spot seed
- 3 West soccerfields goal areas
- 4 West soccerfields south end of fields D & E

This spring, a new practice baseball field was installed at the south end of the runway at E.C.R.A. It is shared by U.S.D. 305 and the City of Salina. On July 2, we purchased 'Prestige' bermuda sprigs and sprigged the outfield. By the end of the season the field was 90% covered.

At Bill Burke soccerfields, we set the two worst fields out each year in order to work on them and for the turf to rejuvenate. This year we set out the south half of the soccerfields on the west side of the dike. This area was aerified, overseeded and fertilized to help improve the turf.

IRRIGATION

To start the year off, we ordered some supplies that were needed. We ordered 3 winged quick couplers #QB5RC-AR-10 double slot, yellow tuff lid at a cost of \$65.44 each a total of \$196.32; three corresponding coupler keys, #QB55K-10, NPT 1" male and NPT female ¾" hose at \$51.21 each or \$153.63 total; three hose swivels SH-1 cost \$38.92 each or \$116.76 total; and five quick coupler repair parts totaling \$97.30. The total for this order was \$564.01

Other than the irrigation system that P.S.I. Inc. installed for the new bermuda practice field located at the end of the runway at E.C.R.A., there were no major problems this year. The system consists of 15 loops using a Hunter clock and Rain Bird sprinkler heads. The expenses for this field were shared with U.S.D. 305.

The general expenses for irrigation parts and supplies this year came in at approximately \$2400.00.

CHEMICALS

The economy played a major role with our chemical budget this year. This year we were unable to purchase our November fertilizer order due to the high price of urea fertilizer 46-0-0. We also chose to drop our grub control (Merit) because of rising costs, which hurt us this year. The west soccerfields at Bill Burke were grub infested, creating problems with skunks and raccoons tearing up the turf for grubs. We caught three skunks and four raccoons this fall in that area. Following is a list of chemicals, cost, and amount used.

<u>Suppliers</u>	<u>Chemicals</u>	<u>Amount Used</u>	<u>Cost</u>
Van Diest	6# LV Ester (2,4D)	42 gallons	\$ 880.60
	Fert. (spring/fall) 22-3-11	420 bags	\$5,737.20
	Sledge Hammer	8 oz.	\$ 91.30
	Premier 90	4 gallons	\$ 66.04
	Premier 90	10 gallons	\$ 158.10
Pro Source One	Barricade	40 bags (0-0-7)	\$ 539.27
Saline County	Round-up	30 gallon barrel	\$1,014.60
Gard'n-Wise	H-Y Growers Special	14 bags	\$ 259.42
Tru-Value	Bayer (Mitecide)	1 quart	\$ 24.99
	Tri-Action Plus Fertilome	8 oz.	\$ 10.99
	RTU Insect Soap	24 oz.	\$ 8.49
	D-Con Block Bait	8 blocks	\$ 11.98
Hummert	Attain TR	12 x 2 oz.	\$ 160.50
	Typersan 4.6G	4 – 20# bags	\$ 185.20
	Treflan 5G	10 – 40# bags	\$ 333.00
	SoilMoist Polymer	2 – 3 lbs.	\$ 49.60
	Osmocote	1 – 50# bag	\$ 67.90
	Zoom Fertilizer 5-10-5	10 – 8 lb. bag	\$ 62.00
	Monitor-Card	1 box	\$ 18.70
		Total	\$9,679.88

FORESTRY REPORT

2008

The year started off with the continuation of the ice storm cleanup from 2007. This was definitely an event to remember as we were picking up limbs for over three months. On top of that, we had a severe spring storm that caused a lot more tree damage!

As a result of the ice storm, we did receive some assistance from **F.E.M.A.** with two contracts. One contract was for trimming hangers out of street trees. There were 3,908 trees trimmed by Salina Tree Inc. at a cost of \$32.50 per tree for a total of \$127,010.00. The second contract was for tree removal. There were 149 trees removed by United Disaster Relief Services, at a cost of \$228.50 per tree for a total of \$34,046.50. The stumps from these removals were ground out by Forestry personnel.

As a result of the ice storm work, we did not plant any replacement stock in the nursery this spring. We planted 49 trees in the parks, which is down from the 113 planted last year. We also planted nine trees for USD 305 at Oakdale Grade School. We did not have the time to do the spring planting due to the ice storm work.

The number of **Tree Removals** was 72 (not counting the F.E.M.A. trees). 31 were contracted for removal; the remaining 41 were removed in house. This does not include the 13 trees removed in the downtown area as phase III of the downtown tree removal/replacement project. The removal of these 13 trees was contracted to Blue Heron Tree Service for \$4,400.00. The replacement trees will be purchased and planted in house in 2009.

The number of **Tree Complaints** this year was 141. This is down slightly from last year's 152 complaints. As usual, most of these were hanger and low limb complaints.

There were four tree **Planting Permits** issued this year for planting trees in the right of way.

There were only two **Excavation Permits** this year.

Salina was awarded a **Tree City USA** for the 18th consecutive year.

The **Cost Share Program** assisted 65 citizens in planting 89 trees this year. The program ran out of funds for the first time in many years. This increase in tree planting is due to the loss of trees from the ice storm and the amount of the rebate was doubled for most trees compared to last year.

The **Legacy Tree Fund** received \$2500.00 in donations this year. This resulted in the planting of 14 trees and the purchase of 16 plaques.

Arbor Day was celebrated by planting trees with students at five area schools. Gerrett Morris read the Arbor Day Proclamation at the City Commission Meeting this year.

Once again, the Tree Board along with the Planning Commission, made **Landscape Award** presentations. This year, the Gold Leaf Award went to the Reserves at Prairie Glen.

This year there were eleven landscape plan reviews and six final inspections performed for the Planning Department.

There were 570 **Christmas trees** recycled this year.

The City and Westar Energy finalized a new partnership at the end of the year which will be implemented in 2009. The partnership sets out guidelines on a tree replacement rebate which will help citizens replace trees removed by Westar under the power lines with line friendly trees. The rebate will be funded with the City and Westar each sharing the cost.

We did have some staff changes this year. Ben Roberts left and was replaced with Alan Soukup, who left after a month and was replaced with Travis Olson. Howard Divilbiss (Medians) retired at the end of the year and will not be replaced.

TREE PLANTINGS

TREE REMOVALS

Jerry Ivey Park-----24 trees
 U.S.D. 305-----9 trees
 Cemetery-----6 trees
 Animal Shelter-----5 trees
 Thomas Park-----4 trees
 Sunset Park-----2 trees
 Memorial Hall-----2 trees
 Downtown-----1 tree
 Oakdale Park-----1 tree
 Country Club Park-----1 tree
 Kenwood Park-----1 tree
 Oxbow Park-----1 tree
 Fire Station #1-----1 tree

Oakdale Park-----18 trees
 Downtown-----8 trees
 Sunset Park-----7 trees
 Hawley Park-----3 trees
 Cemetery-----3 trees
 Thomas Park-----2 trees
 Bicentennial Center-----2 trees
 E.C.R.A.-----2 trees
 Bill Burke Park-----1 tree
 Phillips Park-----1 tree
 Flor De Sol-----1 tree
 Streets (contracted)-----24 trees
 F.E.M.A. (contracted)-----149 trees
 Downtown (Phase 3)-----13 trees

Total-----58 trees

Total-----234 trees

DOWNTOWN DIVISION

2008

The Downtown Division completed the third and final phase of the tree removal/replacement project. This project was reduced in size due to budget constraints. Thirteen trees were removed in the fall and replacement trees will be planted in the spring of 2009, in house. The three phases combined, removed 68 mature trees and will have replaced them with 48 new trees.

The year was a good one as far as rainfall and as a result, we received many compliments on the flowers downtown. They were exceptional this year! The downtown crew also renovated a large landscape planter on South Fifth, replacing most of the old shrubbery with new shrubs and ornamental grasses.

We were fortunate to have the same seasonal staff return for another year. Brenda and Casey are great!

Due to a request from the new bus transportation system "City Go", an adjustment was made to the time the Carroll's restroom is locked at night.

All of the restrooms received a fresh coat of paint this fall and that really helped to brighten them up inside.

GYPSUM HILL CEMETERY

2008

After finally finishing up with the ice storm damage in the cemetery, Dennis spent the next couple of months with the park and street departments helping with limb pick up around town.

In the spring, we planted 29 Rose of Sharon, 24 Junipers, and 18 Maiden Grasses along Glen Avenue. We also planted 10 Burning Bush and 10 Crabapple trees along Marymount Road. In the fall, we planted eight assorted trees throughout the cemetery. We removed nine trees that were severely damaged by the ice storm and did not qualify for F.E.M.A.

A new electric line and service was run to the shop/office in December bringing the building up to code. We were hoping for more of the roads to be asphalted, but the bidding process has put that on hold.

We installed 300 new lot markers this year and will put in another 300 to 400 next year.

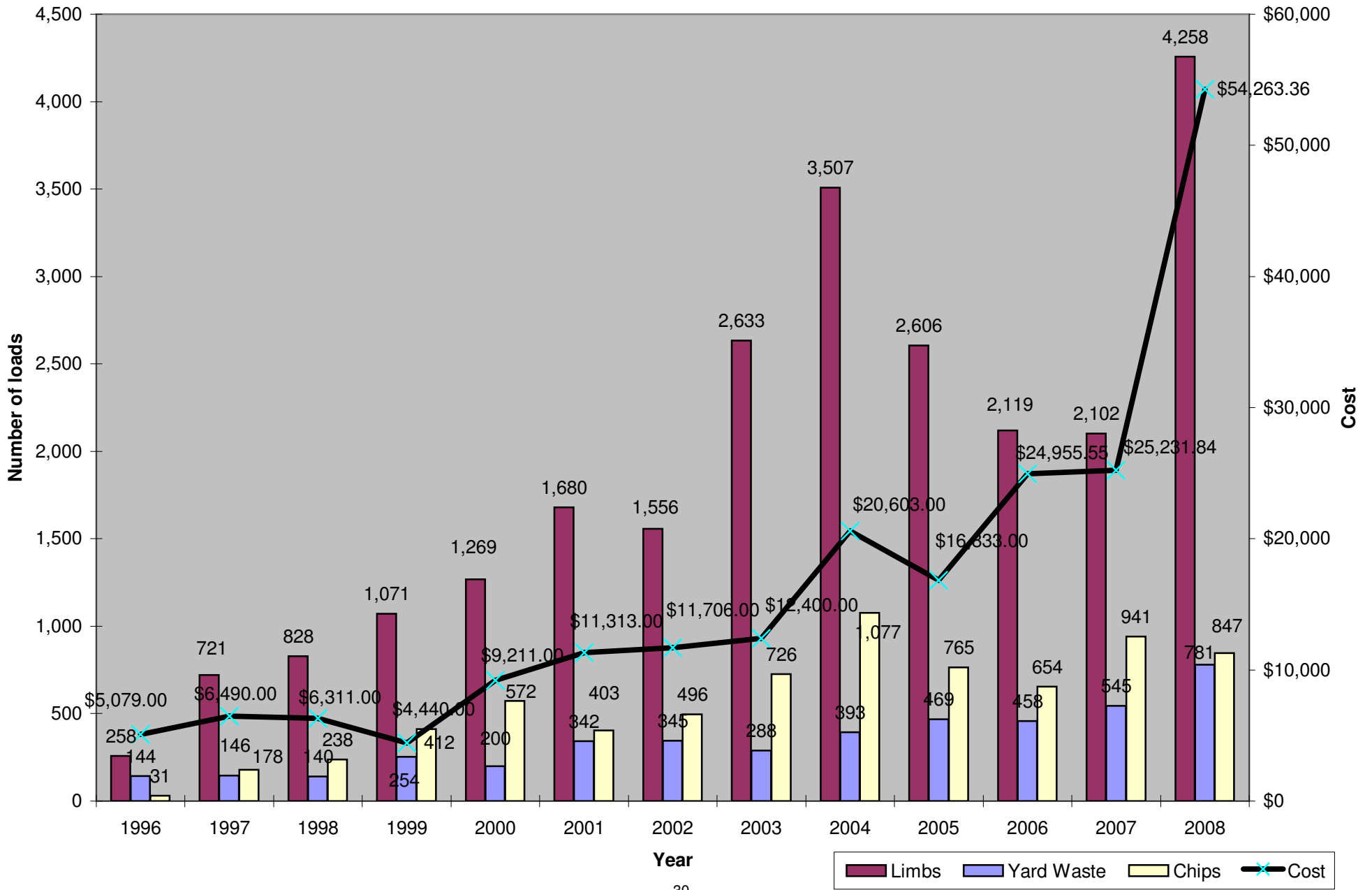
This year we added the John Deere Gator to our equipment inventory along with a snow blade.

Kiosk System

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
12am										5	27		32
1am				12									12
2am													0
3am													0
4am													0
5am													0
6am													0
7am													0
8am				20	33				10		5		68
9am	18		4		24	9	28	28	54		56	15	236
10am			60	3	337	109	30	63	105	9	5		721
11am		3	16	191	419	151	66	63	153	97		5	1,164
12pm	22	28	61		472	103	57	128	219	21	16	27	1,154
1pm		14	42		270	68	12	43	80	63	69	74	735
2pm	31	135	174	95	501	88	63	32	62	28	45		2,254
3pm	33	16	147	8	560	53	47	55	256	54	70	145	1,444
4pm	51	94	65	81	497	105	64		23	99	42	37	1,158
5pm	23	105	21	61	374	102	51	178	128	34	175		1,252
6pm	32	73	32	77	341	101	164	73	69	118	38	40	1,158
7pm		27		23	321	130	39	153	74	60			827
8pm		35		79	189	127	38	20	173	52			713
9pm		36	17	20	313	78	43	181		36			724
10pm					104	51	73			8			236
11pm								20	3		10		33
Total	210	566	639	670	4,755	1,275	775	1,037	1,409	684	558	343	12,921

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	Total
Jan	14	7		25	5	66	93	210
Feb	46	169	62	4	12	131	142	566
Mar	164	35	70	101	60	129	80	639
Apr	6	35	213	33	29	120	234	670
May	1,280	849	500	323	540	358	905	4,755
June	186	391	287	81	50	86	194	1,275
July	42	117	159	85	125	199	48	775
Aug	140	182	138	173	15	155	234	1,037
Sept	290	76	218	108	309	172	236	1,409
Oct	134	138	10	72	140	84	106	684
Nov	159	127	0	83	41	56	92	558
Dec	27	26	6	11	69	25	179	343
Total	2,488	2,152	1,663	1,099	1,395	1,581	2,543	12,921

Yard Waste



Annual Report for Gypsum Hill Cemetery

2008

	INTERMENTS												Disinterments								TOTAL MONTHLY	Buy Back		
	ADULT				INFANT				URNS				URN	SALES	Mkr	Transfer	INFANT		Adult				URNS	
	#	Wkd	#	Wkend	#	Wkd	#	Wkend	#	Wkd	#	Wkend	SETUP	Fees	Fees	Fees	IN	OUT	IN	OUT			IN	OUT
Jan	3	780	1	335	1	105		0	2	260	1	205	0	2010	75	0	0	0	0	0	0	0	3770	0
Feb	7	1820	2	670		0		0	4	520	1	205	0	1675	90	0	0	0	0	0	0	0	4980	0
Mar	8	2080		0		0		0	4	520	1	205	0	1005	166	0	0	0	0	0	0	0	3976	0
Apr	4	1040		0		0		0	6	780	1	205	0	1005	120	0	0	0	0	0	0	0	3150	0
May	6	1560	1	335	1	130		0	1	130	1	205	0	3350	120	0	0	0	0	0	0	0	5830	0
June	2	260	2	670	1	105		0	1	130		0	0	2680	45	0	105	0	0	0	0	0	3995	0
July	6	1560	1	335		0		0	2	260		0	0	4690	120	0	0	0	0	0	0	0	6965	0
Aug	8	1820	1	335		0		0	3	390		0	0	4020	165	0	0	0	0	0	0	0	6730	0
Sept	3	780	2	670		0		0	2	260	1	205	0	1340	60	0	0	0	0	0	0	0	3315	0
Oct	3	780		0	1	105		0	2	260		0	0	335	75	0	0	0	360	0	0	0	1915	0
Nov	2	565	2	730		0		0	4	390		0	25	3470	75	0	0	0	0	0	0	0	5255	1256.25
Dec	3	915	4	1580		0		0	3	450		0	0	1975	100	0	0	0	0	0	0	0	5020	
		13,960		5,660		445		0		4,350		1,230	25	27,555	1,211	0	105	0	360	0	0	0	54,901	1,256
Total #	55		16		4		0		34		6						1		1					

Total # Funerals	117
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Net Yearly Income	53,645
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PARKS DIVISION MANHOURS - 2008

AREA	SUB-AREA	MANHOURS	TOTAL	PERCENT
PARKS			27,503.0	51.8%
	OAKDALE	12,736.5		
	SUNSET	3,011.0		
	LAKESIDE	612.5		
	JERRY IVEY	4,033.0		
	INDIAN ROCK	694.0		
	THOMAS	1,163.5		
	CENTENNIAL	943.0		
	RIVERSIDE	198.5		
	KENWOOD	622.5		
	PARKER	226.5		
	FOUNDERS	128.5		
	HAWTHORNE	192.0		
	PHILLIPS	76.0		
	HAWLEY	88.5		
	COUNTRY CLUB	164.0		
	LUM FELTON	45.0		
	OXBOW	374.0		
	GLENIFFER HILL	55.5		
	WOODLAND	67.0		
	PACIFIC	74.0		
	KENNEDY	150.0		
	SCHILLING	127.5		
	MEADOWLARK	135.5		
	ALL PARKS	1,404.5		
	NURSERY	180.0		
ISLANDS & MEDIANS			2,807.5	5.3%
FORESTRY			758.5	1.4%
CHRISTMAS TREE RECYCLING			55.0	0.1%
RIVER FESTIVAL			746.5	1.4%
BICENTENNIAL CENTER			666.0	1.3%
DOWNTOWN			3,262.0	6.1%
MUNICIPAL SWIMMING POOL			416.0	0.8%
BALL DIAMONDS			4,655.5	8.8%
	BILL BURKE	2,707.0		
	EAST CRAWFORD RECREATION ARE	1,754.5		
	EARL BONDY	194.0		
SALINA SOCCER COMPLEX			2,000.0	3.8%
BUILDINGS			78.0	0.1%
	ANIMAL SHELTER	3.0		
	MEMORIAL HALL	71.0		
	CARVER	-		
	FRIENDSHIP CENTER	-		
	MUSEUM	4.0		
CEMETERY			4,438.5	8.4%
GOLF COURSE			2.0	0.0%
SPECIAL			399.0	0.8%
ICE STORM DAMAGE			5,268.0	9.9%
TOTAL			53,055.5	100.0%

PARKS DIVISION MANHOURS - 2008

	1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	ANNUAL	PERCENT
PARKS	2,725.0	9,845.5	9,309.5	5,623.0	27,503.0	51.8%
ISLANDS & MEDIANS	56.5	1,094.0	1,282.5	374.5	2,807.5	5.3%
FORESTRY STREET	-	132.5	364.0	262.0	758.5	1.4%
CHRISTMAS TREE RECYCLE	32.0	-	-	23.0	55.0	0.1%
RIVER FESTIVAL	-	746.5	-	-	746.5	1.4%
BICENTENNIAL CENTER	15.0	250.0	352.5	48.5	666.0	1.3%
DOWNTOWN	401.0	1,141.0	1,181.0	539.0	3,262.0	6.1%
SWIMMING POOL	-	315.5	94.5	6.0	416.0	0.8%
BALL DIAMONDS	61.0	1,956.5	1,939.5	698.5	4,655.5	8.8%
SALINA SOCCER COMPLEX	20.0	485.0	1,000.5	494.5	2,000.0	3.8%
BUILDINGS	-	24.5	28.0	25.5	78.0	0.1%
GOLF COURSE	-	2.0	-	-	2.0	0.0%
SPECIAL	18.0	93.5	155.0	132.5	399.0	0.8%
CEMETERY	528.0	1,512.0	1,468.0	930.5	4,438.5	8.4%
ICE STORM DAMAGE	4,707.0	561.0			5,268.0	9.9%
TOTAL	8,563.5	18,159.5	17,175.0	9,157.5	53,055.5	100.0%

PARKS DIVISION MANHOURS - 2008

	1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	ANNUAL	PERCENT
TURF MAINTENANCE	53.0	5,293.0	5,615.5	1,569.5	12,531.0	23.6%
TREE MAINTENANCE	97.5	1,304.5	1,461.5	607.0	3,470.5	6.5%
STREET TREES	-	132.5	364.0	262.0	758.5	1.4%
FLOWER MAINTENANCE	364.0	2,221.5	1,874.5	547.5	5,007.5	9.4%
SITE MAINTENANCE	904.5	2,099.5	1,916.0	1,867.5	6,787.5	12.8%
FACILITY MAINTENANCE	454.5	1,726.5	1,854.0	1,062.0	5,097.0	9.6%
EQUIPMENT MAINTENANCE	1,092.0	1,668.5	1,549.0	1,310.5	5,620.0	10.6%
NEW CONSTRUCTION	-	232.0	838.0	360.0	1,430.0	2.7%
BUILDING MAINTENANCE	-	221.0	25.0	224.5	470.5	0.9%
SPECIAL PROJECTS	18.0	93.5	155.0	132.5	399.0	0.8%
EMPLOYEE DEVELOPMENT	109.0	37.0	6.0	90.5	242.5	0.5%
RIVER FESTIVAL	-	746.5	-	-	746.5	1.4%
GREENHOUSE	204.0	308.5	48.5	160.5	721.5	1.4%
CHRISTMAS TREE RECYCLE	32.0	-	-	23.0	55.0	0.1%
GOLF COURSE	-	2.0	-	-	2.0	0.0%
BUILDINGS	-	-	-	10.0	10.0	0.0%
CEMETERY	528.0	1,512.0	1,468.0	930.5	4,438.5	8.4%
ICE STORM DAMAGE	4,707.0	561.0			5,268.0	9.9%
TOTAL	8,563.5	18,159.5	17,175.0	9,157.5	53,055.5	100.0%